

Message Text

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ACTION ORM-01

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FM USMISSION GENEVA

TO SECSTATE WASHDC 5446

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FOR D/HA (ORM) CARLIN

E.O. 11652: N/A

TAGS: SREF ICEM

SUBJECT: ICEM-LATIN AMERICAN PROGRAM

REF: STATE 201636

1. ICEM HAS FURNISHED MISSION FOLLOWING ESTIMATES OF
GOVERNMENT CONTRIBUTIONS FOR CY 1976: (ALL IN US DOLLARS)

ARGENTINA-LUMP SUM-32,070; PER CAPITA 9,700

AUSTRIA-LUMP SUM 6,690

BELGIUM-LUMP SUM 46,740; PER CAPITA 13,500

BRAZIL-LUMP SUM-32,070; PER CAPITA 69,550

CHILE-LUMP SUM-6,480; PER CAPITA 20,750

COLUMBIA-LUMP SUM-5,670; PER CAPITA 12,400

COSTA RICA-LUMP SUM 2,400

DOM. REPUBLIC-LUMP SUM-2,400

ECUADOR-LUMP SUM-15,300; PER CAPITA 13,950

FRG-LUMP SUM-400,000

GREECE-LUMP SUM-6,690

ISRAEL-LUMP SUM-2,400

ITALY-LUMP SUM-31,900; PER CAPITA 40,500

NETHERLANDS-LUMP SUM-66,750; PER CAPITA 23,500

PANAMA-PER CAPITA-1,400

PERU-LUMP SUM-2,400

SOUTH AFRICA-LUMP SUM-40,060

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SPAIN-LUMP SUM-90,000; PER CAPITA 66,950

SWITZERLAND-LUMP SUM-64,500
URUGUAY-LUMP SUM-2,400
TOTAL-LUMP SUM 856,920; PER CAPITA 272,200

TOTAL LUMP SUM AND PER CAPITA-1,129,120

2. ICEM INFORMS THE CY 1976 BUDGET WILL CONTAIN ONLY TWO SECTIONS IN THE OPERATIONAL BUDGET- SECTION I WILL BE ENTITLED NATIONAL MIGRATION AND SECTION II-REFUGEE MIGRATION. THE NEW SECTION I WILL INCLUDE ALL THE ELEMENTS OF ICEM'S PRESENT LATIN AMERICAN PROGRAM IN ADDITION TO THE FORMER NATIONAL MIGRATION PROGRAM.

3. IT WILL BE NOTED THE ABOVE TABLE DOES NOT INCLUDE A USG CONTRIBUTION. IN A TELEPHONE CONVERSTATION TODAY, ICEM BUDGET OFFICER INFORMED MISSOFF DONNELLY THAT THIS WAS PURPOSELY LEFT OUT AS ICEM DIRECTOR EXPECTS USG CONTRIBUTION TO BE CONSIDERABLY HIGHER THAN \$400,000 PROJECTED FOR CY 1976. QUESTION WAS ASKED IF US DELEGATION WAS GOING TO ANNOUNCE THIS AT FORTHCOMING SCBF MEETING. APPARENTLY ICEM CONCERNED ABOUT PROJECTED CUTBACK IN USG CONTRIBUTION AND MIGHT LIKE TO AVOID HAVING IT ANNOUNCED.

4. MISSION SUGGESTS THIS BE INCLUDED IN GUIDE LINES FURNISHED GEORGE WARREN PRIOR TO HIS DEPARTURE FOR GENEVA. DALE

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